29 January 1965

MEMORANDUM FOR:

CIA Member USIB

SUBJECT:

NIS Committee Report on FY66 and FY67 Forecast

REFERENCE:

USIB-M-334, 24 June 1964

- 1. As directed by the reference, the NES Committee memorandum of 13 January gives USIS an agreed Forecast of NES production for the next two fiscal years, broken down by major world regions.
- 2. The Forecast extends for the two years the pattern of NIS production by topics and countries which USIB previously approved for FY65. Africa ranks first with some 26% of the forecast boverage. Latin America is second with some 20%. The one-volume General Survey at a continued rate of 30 per year will represent meanly 60% of the forecast coverage compared with some 55% in FY65 and 40% in FY64.
- 3. The Forecast shows MS coverage, i.e., each country times the topics on it, with each General Survey counted at 8 topics. The total of printed units will be much less, because of the multi-topic General Surveys and combining of countries in certain supplementary units. The roughly 110 countries are those on which there will be some production during the two years, and do not include all of a total of some 140 countries. Dates show what topical MS units have been published on each of the countries, and when, with overlay indicating forecast Maintenance.
- 4. I recommend that USIB approve the Ferecast as submitted, and request the MIS Committee "to submit each year an advance report similar to this Forecast" (without the additional detail proposed in 3. c. of the Secretariat's forwarding memorandum of 19 January).

R. J. Smith

Acting Deputy Director (Intelligence)

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12